

Muskegon Area Transit System (MATS - THE SHORE LINE)

ID Number: 5037
co.muskegon.mi.us
990 Terrace Street
Muskegon, MI 49442

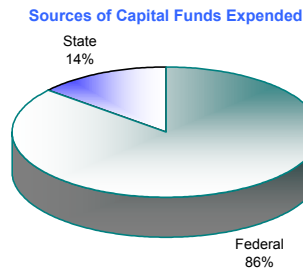
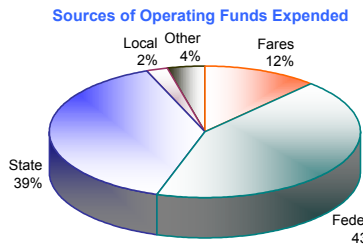
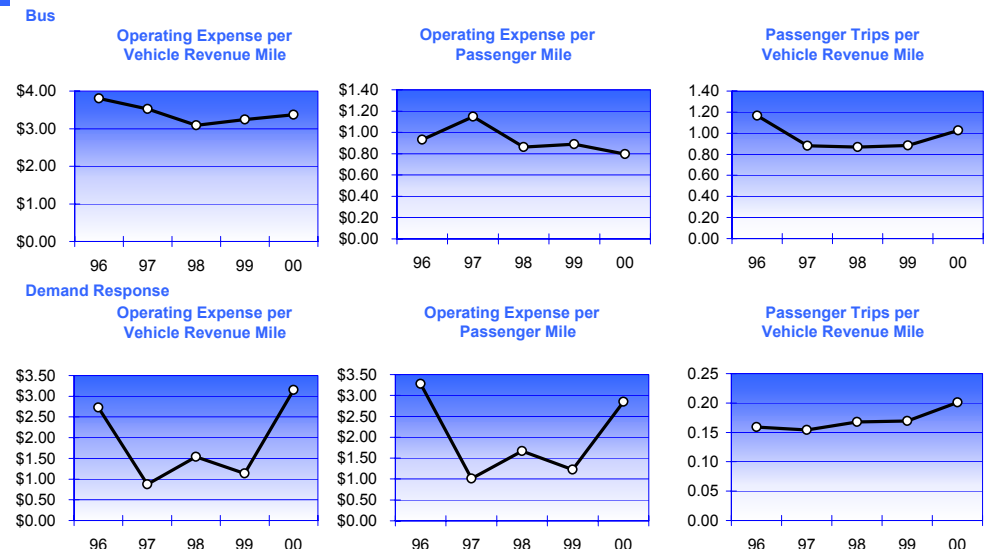
Chief Executive Officer: Frank Bednarek,
Administrator-Controller
(231)724-6520

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Muskegon, MI		Directly Operated		Operating Expense		\$1,597,734	\$184,983
Square Miles	62	Purchased Transportation		Capital Funding		\$1,179,816	\$0
Population	106,252	Total Fare Revenues Earned		Annual Passenger Miles		2,009,572	64,983
Population Ranking out of 405 UZAs	215			Annual Vehicle Revenue Miles		474,401	58,677
				Annual Unlinked Trips		486,687	11,787
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,692	43
		Passenger Fares		Annual Vehicle Revenue Hours		34,860	4,435
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		18	4
		Federal Assistance ¹		Average Fleet Age in Years		7.8	7.5
		Other Funds		Vehicles Operated in Maximum Service		12	2
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		50%	100%
				Incidents		0	3
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	527	Salaries, Wages and Benefits		Service Efficiency			
Population	170,200	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.37	\$3.15
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$45.83	\$41.71
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.80	\$2.85
				Operating Expense per Unlinked Passenger Trip		\$3.28	\$15.69
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	2,074,555			Unlinked Passenger Trips per Vehicle Revenue Mile		1.03	0.20
Annual Unlinked Trips	498,474	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		13.96	2.66
Average Weekday Unlinked Trips	1,735	Local Funds					
Average Saturday Unlinked Trips	934	State Funds					
Average Sunday Unlinked Trips	222	Federal Assistance ²					
		Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	533,078						
Annual Vehicle Revenue Hours	39,295						
Vehicles Available for Maximum Service	22						
Vehicles Operated in Maximum Service	14						
Base Period Requirement	12						

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	12	Bus	12
Demand Response	2	Demand Response	2
Total	14	Total	14



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.